ANALYSIS OF OPERATING FUND REVENUE: 2002/2003 BUDGET PAGE 1 OF 5

NO.	DIVISION / DISTRICT	EDUCATION, TRAINING AND YOUTH FUNDING OF SCHOOLS PROGRAM — BASE SUPPORT: INSTRUCTIONAL SUPPORT (1)	SPARSITY SUPPORT (2)	CURRICULAR MATERIALS	INFORMATION TECHNOLOGY	LIBRARY SERVICES
1	WINNIPEG	53,173,488		1,523,595	1,218,876	2,742,471
2	ST. JAMES - ASSINIBOIA	15,857,688		454,375	363,500	817,875
3	ASSINIBOINE SOUTH	11,041,488		316,375	253,100	569,475
4	ST. BONIFACE	10,316,091		295,590	236,472	532,062
5	FORT GARRY	12,498,912		358,135	286,508	644,643
6	ST. VITAL	15,601,696		447,040	357,632	804,672
9	RIVER EAST	21,739,559		622,910	498,328	1,121,238
10	SEVEN OAKS	14,855,011		425,645	340,516	766,161
11	LORD SELKIRK	8,141,298	385,170	233,275	186,620	419,895
12	TRANSCONA - SPRINGFIELD	13,460,581	127,040	385,690	308,552	694,242
13	AGASSIZ	4,400,367	343,973	126,085	100,868	226,953
14	SEINE RIVER	6,096,507	530,503	174,685	139,748	314,433
15	HANOVER	10,505,337	247,836	299,085	239,268	475,000
16	BOUNDARY	1,327,073	245,433	38,025	30,420	68,445
17	RED RIVER	828,701	170,791	23,745	18,996	42,741
18	RHINELAND	2,425,725	124,240	69,505	55,604	125,109
19	MORRIS-MACDONALD	3,198,934	520,300	91,660	73,328	164,988
20	WHITE HORSE PLAIN	1,562,811	351,369	47,645	38,116	85,761
21	INTERLAKE	5,963,014	459,040	170,860	136,688	307,548
22	EVERGREEN	2,852,377	215,701	81,730	65,384	147,114
23	LAKESHORE	2,412,463	450,348	69,125	55,300	124,425
24	PORTAGE LA PRAIRIE	6,082,372	229,692	174,280	139,424	313,704
25	MIDLAND	2,540,546	341,432	72,795	58,236	131,031
26	GARDEN VALLEY	4,961,210	274,775	142,155	113,724	255,879
28	MOUNTAIN	1,479,062	337,795	42,380	33,904	76,284
30	PINE CREEK	2,271,292	331,468	65,080	52,064	117,144
31	BEAUTIFUL PLAINS	2,874,364	180,694	82,360	65,888	148,248
32	TURTLE RIVER	1,437,880	325,430	41,200	32,960	74,160
33	DAUPHIN - OCHRE	3,263,325	240,410	93,505	74,804	168,309
34	DUCK MOUNTAIN	1,176,479	250,006	33,710	26,968	60,678
35	SWAN VALLEY	3,202,948	353,755	91,775	73,420	165,195
36	INTERMOUNTAIN	1,708,530	198,529	48,955	39,164	88,119
37	PELLY TRAIL	1,583,937	217,833	45,385	36,308	81,693
38	BIRDTAIL RIVER	1,904,842	386,135	54,580	43,664	98,244
39	ROLLING RIVER	3,552,122	431,629	101,780	81,424	183,204
40	BRANDON	12,746,000	103,500	365,200	292,200	657,400
41	FORT LA BOSSE	2,720,455	318,179	77,950	62,360	140,310
42	SOURIS VALLEY	1,844,465	275,273	52,850	42,280	95,130
43	ANTLER RIVER	1,354,993	271,938	38,825	31,060	69,885
44	TURTLE MOUNTAIN	2,164,847	168,293	62,030	49,624	111,654
45	KELSEY	2,935,788		84,120	67,296	151,416
46	FLIN FLON	2,244,070		64,300	51,440	115,740
47	WESTERN	2,519,082	36,498	72,180	57,744	129,924
48	FRONTIER	3,904,699	926,245	111,883	89,506	201,389
49	D.S.F.M.	7,424,626	759,276	212,740	170,192	382,932
50	PRAIRIE SPIRIT	3,075,214	634,414	88,115	70,492	158,607
2264	CHURCHILL	344,638	75,603	9,875	7,900	17,775
2309	SNOW LAKE	456,947	86,073	13,075	10,468	23,553
2312	LYNN LAKE	302,758	70,042	8,675	6,940	15,615
2355	MYSTERY LAKE	5,680,457		163,030	130,424	293,124
2439	SPRAGUE CONSOLIDATED	246,918	60,859	7,075	5,660	12,735
2460	LEAF RAPIDS	474,989	87,131	13,610	10,888	24,498
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	306,838,976	12,144,651	8,790,253	7,032,250	15,758,830
2155	PINE FALLS	60,417		3,325	2,660	5,985
2408	WHITESHELL	168,716		12,200	9,760	21,960

(1) BASED ON A GRANT PER ELIGIBLE PUPIL AT SEPTEMBER 30, 2001.

(2) PROVIDED IN RECOGNITION OF THE HIGHER COSTS ASSOCIATED WITH SPARSELY POPULATED RURAL AND NORTHERN DIVISIONS.

NO.	DIVISION / DISTRICT	EDUCATION, TRAINING AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D) BASE SUPPORT				
		LEVEL I SPECIAL NEEDS [1]	COUNSELLING AND GUIDANCE	PROFESSIONAL DEVELOPMENT	OCCUPANCY	TOTAL BASE SUPPORT
1	WINNIPEG	7,922,694	1,580,706	1,036,045	14,025,000	83,222,875
2	ST. JAMES - ASSINIBOIA	2,362,750	477,486	308,975	3,795,000	24,437,649
3	ASSINIBOINE SOUTH	1,645,150	361,333	215,135	2,227,500	16,629,556
4	ST. BONIFACE	1,537,068	306,032	201,001	2,805,000	16,229,316
5	FORT GARRY	1,862,302	380,701	243,532	2,475,000	18,749,733
6	ST. VITAL	2,324,608	487,228	303,987	3,300,000	23,626,863
9	RIVER EAST	3,239,132	681,814	423,579	4,785,000	33,111,560
10	SEVEN OAKS	2,213,354	460,627	289,439	2,970,000	22,320,753
11	LORD SELKIRK	1,213,030	251,535	158,627	1,650,000	12,639,450
12	TRANSCONA - SPRINGFIELD	2,005,588	419,168	262,269	2,805,000	20,468,130
13	AGASSIZ	655,642	134,250	85,738	1,237,500	7,311,376
14	SEINE RIVER	908,362	185,386	118,786	1,485,000	9,953,410
15	HANOVER	1,515,000	307,147	152,000	1,980,000	15,720,673
16	BOUNDARY	197,730	41,410	25,857	330,000	2,304,393
17	RED RIVER	123,474	25,576	16,147	286,907	1,537,078
18	RHINELAND	361,426	70,036	47,263	660,000	3,938,908
19	MORRIS-MACDONALD	476,632	100,319	62,329	990,000	5,678,490
20	WHITE HORSE PLAIN	247,754	47,921	32,399	467,681	2,981,457
21	INTERLAKE	888,472	187,919	116,185	1,605,683	9,835,409
22	EVERGREEN	424,996	89,798	55,576	825,000	4,757,676
23	LAKESHORE	359,450	74,661	47,005	668,196	4,260,973
24	PORTAGE LA PRAIRIE	906,256	188,280	118,510	1,847,176	9,999,694
25	MIDLAND	378,534	80,147	49,501	751,927	4,404,149
26	GARDEN VALLEY	739,206	146,091	96,665	907,500	7,637,205
28	MOUNTAIN	220,376	47,019	28,818	410,394	2,676,032
30	PINE CREEK	338,416	69,790	44,254	639,197	3,928,705
31	BEAUTIFUL PLAINS	428,272	89,806	56,005	765,000	4,690,637
32	TURTLE RIVER	214,240	41,984	28,016	488,618	2,684,488
33	DAUPHIN - OCHRE	486,226	103,902	63,583	951,509	5,445,573
34	DUCK MOUNTAIN	175,292	38,064	22,923	514,628	2,298,748
35	SWAN VALLEY	477,230	99,302	62,407	990,000	5,516,032
36	INTERMOUNTAIN	254,566	54,538	33,289	577,500	3,003,190
37	PELLY TRAIL	236,002	48,150	30,862	522,183	2,802,353
38	BIRDTAIL RIVER	283,816	61,180	37,114	668,973	3,538,548
39	ROLLING RIVER	529,256	111,159	69,210	1,038,376	6,098,160
40	BRANDON	1,899,100	394,200	248,300	2,805,000	19,510,900
41	FORT LA BOSSE	405,340	85,690	53,006	907,500	4,770,790
42	SOURIS VALLEY	274,820	58,343	35,938	571,200	3,250,299
43	ANTLER RIVER	201,890	42,148	26,401	435,184	2,472,324
44	TURTLE MOUNTAIN	322,556	69,216	42,180	577,500	3,567,900
45	KELSEY	437,424	85,214	57,202	825,000	4,643,460
46	FLIN FLON	334,360	70,807	43,724	660,000	3,584,441
47	WESTERN	375,336	77,744	49,082	577,500	3,895,090
48	FRONTIER	581,789	102,594	76,080	3,161,149	9,155,334
49	D.S.F.M.	1,106,248	221,056	144,663	2,145,000	12,566,733
50	PRAIRIE SPIRIT	458,198	97,072	59,918	1,180,785	5,822,815
2264	CHURCHILL	51,350	8,774	6,715	138,749	661,379
2309	SNOW LAKE	68,042	13,956	8,898	82,500	763,512
2312	LYNN LAKE	45,110	8,569	5,899	170,334	633,942
2355	MYSTERY LAKE	847,932	170,695	111,224	1,072,500	8,469,386
2439	SPRAGUE CONSOLIDATED	36,790	7,134	4,811	93,674	475,656
2460	LEAF RAPIDS	70,772	13,751	9,255	165,000	869,894
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	45,669,359	9,377,428	5,926,327	78,015,023	489,553,097
2155	PINE FALLS	17,290	3,854	2,261		95,792
2408	WHITESHELL	63,440	14,432	8,296		298,804

(1) SUPPORT FOR FUNCTION 200 EXCEPTIONAL EXPENDITURES LESS CATEGORICAL SUPPORT FOR SPECIAL NEEDS.

ANALYSIS OF OPERATING FUND REVENUE: 2002/2003 BUDGET

NO.	DIVISION / DISTRICT	EDUCATION, TRAINING AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D) CATEGORICAL SUPPORT				
		TRANSPORTATION (1)	SPECIAL NEEDS (2)	STUDENTS AT RISK (3)	TECHNOLOGY (VOCATIONAL) EDUCATION	ABORIGINAL ACADEMIC ACHIEVEMENT
1	WINNIPEG	877,412	10,810,916	6,566,833	1,299,125	1,691,629
2	ST. JAMES - ASSINIBOIA	571,140	3,403,716	261,338	504,375	152,544
3	ASSINIBOINE SOUTH	253,036	1,685,573	131,000	125,725	34,512
4	ST. BONIFACE	362,720	1,983,886	153,138	222,025	119,521
5	PORT GARRY	292,259	2,162,550	182,763	61,300	62,724
6	ST. VITAL	525,672	2,971,789	403,415	227,900	179,808
9	RIVER EAST	1,272,026	4,266,003	511,663	560,150	169,473
10	SEVEN OAKS	788,422	3,038,878	363,275	341,325	206,976
11	LORD SELKIRK	1,654,406	1,761,406	115,535	322,100	251,784
12	TRANSCONA - SPRINGFIELD	1,510,360	2,044,610	158,469	281,550	113,286
13	AGASSIZ	1,394,612	1,025,078	50,034	41,000	70,362
14	SEINE RIVER	1,302,616	1,511,288	69,874	89,975	156,918
15	HANOVER	1,862,299	1,511,541	126,344	325,750	57,963
16	BOUNDARY	580,520	291,885	18,492	76,500	10,212
17	RED RIVER	392,608	179,087	15,000	26,300	30,794
18	RHINELAND	631,126	347,715	27,802	93,200	3,120
19	MORRIS-MACDONALD	826,513	652,074	36,664	72,425	54,243
20	WHITE HORSE PLAIN	432,928	374,522	28,940	22,150	69,684
21	INTERLAKE	1,350,654	1,038,370	68,344	90,950	46,074
22	EVERGREEN	814,757	558,498	36,905	50,150	48,078
23	LAKESHORE	1,005,364	554,555	54,970	57,175	99,720
24	PORTAGE LA PRAIRIE	755,706	1,052,019	312,338	138,300	208,122
25	MIDLAND	784,849	313,315	29,118	77,075	14,190
26	GARDEN VALLEY	745,061	818,820	68,183	168,500	
28	MOUNTAIN	443,565	234,630	17,272	16,775	3,912
30	PINE CREEK	819,216	578,590	27,782	24,500	43,560
31	BEAUTIFUL PLAINS	719,628	489,120	32,944	26,475	12,210
32	TURTLE RIVER	727,079	360,515	59,831	30,450	64,283
33	DAUPHIN - OCHRE	636,584	647,930	47,436	191,750	88,289
34	DUCK MOUNTAIN	538,362	229,770	109,992	23,800	60,582
35	SWAN VALLEY	1,017,953	573,905	64,421	166,650	118,872
36	INTERMOUNTAIN	639,977	182,960	28,354	21,275	16,176
37	PELLY TRAIL	590,186	207,770	18,664	30,850	61,984
38	BIRDTAIL RIVER	825,106	303,255	21,832	16,050	13,668
39	ROLLING RIVER	1,062,583	586,145	65,728	37,325	33,567
40	BRANDON	749,400	2,328,300	389,000	421,100	274,500
41	FORT LA BOSSE	934,327	422,790	32,205	78,500	7,560
42	SOURIS VALLEY	590,678	296,680	21,140	21,900	3,384
43	ANTLER RIVER	533,344	150,870	16,845		7,164
44	TURTLE MOUNTAIN	670,989	276,155	24,812	37,450	9,672
45	KELSEY	298,776	673,955	91,507	43,450	126,600
46	FLIN FLON	25,519	365,562	32,617	52,250	44,399
47	WESTERN	376,513	418,378	36,429	26,900	14,190
48	FRONTIER	1,226,361	768,479	383,093	55,550	357,000
49	D.S.F.M.	2,134,154	853,825	121,841	10,000	74,880
50	PRAIRIE SPIRIT	1,152,572	620,130	41,719	32,750	10,560
2264	CHURCHILL	54,554	155,750	15,000	4,000	33,765
2309	SNOW LAKE	18,259	86,585	15,000	4,800	
2312	LYNN LAKE	868	116,091	15,000	6,900	34,676
2355	MYSTERY LAKE	48,403	939,044	145,430	223,600	255,514
2439	SPRAGUE CONSOLIDATED	123,089	174,333	15,000	8,225	10,289
2460	LEAF RAPIDS	1,361	102,792	15,000	6,200	14,938
3000	WPG. TECHNICAL COLLEGE				540,500	
	PROVINCE	37,946,472	57,502,403	11,696,331	7,435,000	5,647,931
2155	PINE FALLS	38,201	62,130	15,000		3,605
2408	WHITESHELL	1,220	66,413	15,000	6,500	3,120

(1) INCLUDES VEHICLE SUPPORT FOR SCHOOL BUSES.

(2) INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS $103,171,762

(3) SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

NO.	DIVISION / DISTRICT	EDUCATION, TRAINING AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D) CATEGORICAL SUPPORT				
		FRENCH LANGUAGE PROGRAMS	EARLY BEHAVIOUR INTERVENTION	EARLY LITERACY INTERVENTION	OTHER CATEGORICAL (1)	TOTAL CATEGORICAL SUPPORT
1	WINNIPEG	635,400	346,720	664,600	864,941	23,757,576
2	ST. JAMES - ASSINIBOIA	309,700	102,377	379,885	96,133	5,781,208
3	ASSINIBOINE SOUTH	283,800	63,690	153,900	67,533	2,798,769
4	ST. BONIFACE	485,500	69,423	191,565	49,446	3,637,224
5	PORT GARRY	220,800	80,916	223,965	370,555	3,657,832
6	ST. VITAL	511,280	98,142	339,605	168,789	5,426,400
9	RIVER EAST	308,700	135,586	384,560	284,207	7,892,368
10	SEVEN OAKS	224,100	94,435	249,075	198,527	5,505,013
11	LORD SELKIRK	86,500	52,118	225,395	60,135	4,529,379
12	TRANSCONA - SPRINGFIELD	343,050	85,756	347,080	92,723	4,976,884
13	AGASSIZ	77,680	29,656	67,635	98,813	2,854,870
14	SEINE RIVER	248,300	40,770	94,770	52,435	3,566,946
15	HANOVER	24,100	72,006	196,020	520,340	4,696,363
16	BOUNDARY	3,600	8,569	22,275	87,367	1,099,420
17	RED RIVER	87,500	10,434	13,770	43,689	799,182
18	RHINELAND	3,400	16,680	46,980	72,838	1,242,861
19	MORRIS-MACDONALD	8,250	20,566	179,771	90,556	1,941,062
20	WHITE HORSE PLAIN	51,700	11,519	30,375	119,304	1,141,122
21	INTERLAKE	19,800	37,235	95,175	125,143	2,871,745
22	EVERGREEN	5,000	17,875	36,045	44,589	1,611,897
23	LAKESHORE	7,350	15,202	34,830	76,697	1,905,863
24	PORTAGE LA PRAIRIE	69,320	39,105	99,225	113,830	2,787,965
25	MIDLAND	5,120	15,697	28,350	100,622	1,368,336
26	GARDEN VALLEY	4,100	33,253	87,885	514,139	2,439,941
28	MOUNTAIN	37,870	9,152	19,440	96,094	878,710
30	PINE CREEK	4,925	14,817	43,740	89,847	1,646,977
31	BEAUTIFUL PLAINS	5,550	17,534	38,880	72,740	1,415,081
32	TURTLE RIVER	17,800	9,680	27,540	112,041	1,409,219
33	DAUPHIN - OCHRE	37,550	19,426	55,890	60,293	1,785,148
34	DUCK MOUNTAIN	354	7,062	14,580	56,532	1,041,034
35	SWAN VALLEY	28,500	20,273	52,525	44,741	2,087,840
36	INTERMOUNTAIN	3,000	10,274	29,160	58,202	989,378
37	PELLY TRAIL	2,900	10,549	27,135	40,270	990,308
38	BIRDTAIL RIVER	6,300	11,341	22,275	82,777	1,302,604
39	ROLLING RIVER	9,000	22,528	52,650	115,640	1,985,166
40	BRANDON	132,100	79,600	280,900	65,500	4,720,400
41	FORT LA BOSSE	2,600	16,137	39,285	61,686	1,595,090
42	SOURIS VALLEY	6,100	11,407	27,945	81,993	1,061,227
43	ANTLER RIVER	4,850	8,415	19,845	46,456	787,789
44	TURTLE MOUNTAIN	4,400	13,431	34,425	57,763	1,129,097
45	KELSEY	37,200	20,112	65,485	1,238,757	2,595,842
46	FLIN FLON	30,450	13,453	36,045	734,197	1,334,492
47	WESTERN	30,300	16,511	38,475	31,473	989,169
48	FRONTIER	2,250	30,965	197,435	2,449,462	5,470,595
49	D.S.F.M.	1,188,000	50,380	136,890	561,100	5,131,070
50	PRAIRIE SPIRIT	11,200	19,349	42,120	167,337	2,097,737
2264	CHURCHILL		2,717	8,100	145,791	419,677
2309	SNOW LAKE	1,130	3,025		165,357	294,156
2312	LYNN LAKE		2,200	8,100	111,560	295,395
2355	MYSTERY LAKE	61,900	37,719	111,655	1,858,802	3,682,067
2439	SPRAGUE CONSOLIDATED	550	1,683	5,265	38,728	377,162
2460	LEAF RAPIDS		3,069	8,910	165,169	317,439
3000	WPG. TECHNICAL COLLEGE					540,500
	PROVINCE	5,690,829	1,980,539	5,637,431	13,123,659	146,660,595
2155	PINE FALLS	800	627	1,215	12,780	134,358
2408	WHITESHELL	1,680	2,310	3,240	22,508	121,991

(1) ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (EG. HERITAGE LANGUAGE, ENGLISH AS A SECOND LANGUAGE, NORTHERN / REMOTENESS ALLOWANCE, ETC.).

NO.	DIVISION / DISTRICT	EDUCATION, TRAINING AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D) EQUALIZATION SUPPORT (1)	OTHER PROGRAM SUPPORT (2)	TOTAL FUNDING OF SCHOOLS PROGRAM
1	WINNIPEG	17,978,949	1,163,600	126,123,000
2	ST. JAMES - ASSINIBOIA	994,308	392,415	31,605,580
3	ASSINIBOINE SOUTH	1,717,967	154,960	21,301,252
4	ST. BONIFACE	2,872,005	223,208	22,961,753
5	FORT GARRY	2,011,132	179,262	24,597,959
6	ST. VITAL	6,961,713	260,858	36,275,834
9	RIVER EAST	9,553,401	411,193	50,968,522
10	SEVEN OAKS	8,329,069	241,105	36,395,940
11	LORD SELKIRK	1,873,975	190,386	19,233,190
12	TRANSCONA - SPRINGFIELD	4,975,615	249,025	30,669,654
13	AGASSIZ	999,722	107,725	11,273,693
14	SEINE RIVER	2,965,384	104,388	16,590,128
15	HANOVER	3,153,120	210,818	23,780,974
16	BOUNDARY	329,493	40,280	3,773,586
17	RED RIVER	316,103	28,859	2,681,222
18	RHINELAND	692,780	57,880	5,932,429
19	MORRIS-MACDONALD	240,124	77,660	7,937,336
20	WHITE HORSE PLAIN	499,214	54,817	4,676,610
21	INTERLAKE	1,911,405	116,586	14,735,145
22	EVERGREEN		74,272	6,443,845
23	LAKESHORE	928,586	79,254	7,174,676
24	PORTAGE LA PRAIRIE	1,417,558	154,724	14,359,941
25	MIDLAND	330,468	66,272	6,169,225
26	GARDEN VALLEY	1,545,636	67,485	11,690,267
28	MOUNTAIN	695,538	44,718	4,294,998
30	PINE CREEK	693,482	66,946	6,336,110
31	BEAUTIFUL PLAINS	475,106	67,104	6,647,928
32	TURTLE RIVER	619,961	68,075	4,781,743
33	DAUPHIN - OCHRE	1,125,080	152,318	8,508,119
34	DUCK MOUNTAIN	878,421	55,941	4,274,144
35	SWAN VALLEY	1,297,555	108,981	9,010,408
36	INTERMOUNTAIN	465,927	54,150	4,512,645
37	PELLY TRAIL	409,152	46,965	4,248,778
38	BIRDTAIL RIVER	284,374	64,624	5,190,150
39	ROLLING RIVER	817,983	131,400	9,032,709
40	BRANDON	2,586,900	306,500	27,124,700
41	FORT LA BOSSE	360,649	87,145	6,813,674
42	SOURIS VALLEY	306,335	48,380	4,666,241
43	ANTLER RIVER	68,942	48,199	3,377,254
44	TURTLE MOUNTAIN	532,311	49,716	5,279,024
45	KELSEY	1,027,776	65,399	8,332,477
46	FLIN FLON	1,293,379	54,714	6,267,026
47	WESTERN	807,032	40,280	5,731,571
48	FRONTIER	5,952,543	311,660	20,890,132
49	D.S.F.M.	2,931,466	141,806	20,771,075
50	PRAIRIE SPIRIT	796,295	119,750	8,836,597
2264	CHURCHILL	182,277	15,495	1,278,828
2309	SNOW LAKE	440,847	12,546	1,511,061
2312	LYNN LAKE	454,062	19,869	1,403,268
2355	MYSTERY LAKE	4,558,667	94,833	16,804,953
2439	SPRAGUE CONSOLIDATED	109,380	14,746	976,944
2460	LEAF RAPIDS	689,609	14,704	1,891,646
3000	WPG. TECHNICAL COLLEGE		120,150	660,650
	PROVINCE	103,458,776	7,134,146	746,806,614
2155	PINE FALLS			230,150
2408	WHITESHELL			420,795

(1) EQUALIZATION IS PROVIDED TO RECOGNIZE THE VARYING ABILITY OF SCHOOL DIVISIONS TO MEET THE COST OF UNSUPPORTED PROGRAM REQUIREMENTS THROUGH THE PROPERTY TAX BASE OF THE SCHOOL DIVISION.

(2) INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE PROGRAM, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.

STATISTICAL SUMMARY
2002/2003 BUDGET

NO.	DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL [1]	PUPIL / EDUCATOR RATIO [2]	ASSESSMENT PER RESIDENT PUPIL [3]	SPECIAL LEVY MILL RATE [4]
1	WINNIPEG	8,062	13.8	135,130	26.7
2	ST. JAMES - ASSINIBOIA	6,819	14.6	176,959	17.3
3	ASSINIBOINE SOUTH	7,713	13.9	164,824	22.7
4	ST. BONIFACE	6,962	15.0	138,616	21.9
5	FORT GARRY	7,496	14.3	164,604	22.7
6	ST. VITAL	6,975	15.4	114,864	21.9
9	RIVER EAST	6,738	14.7	110,813	22.8
10	SEVEN OAKS	7,173	15.0	105,353	27.2
11	LORD SELKIRK	6,984	14.8	140,703	19.8
12	TRANSCONA - SPRINGFIELD	6,837	14.9	121,376	20.7
13	AGASSIZ	7,570	13.3	149,889	20.9
14	SEINE RIVER	6,953	15.7	90,603	22.5
15	HANOVER	5,573	17.2	93,831	15.7
16	BOUNDARY	7,501	14.0	142,107	20.1
17	RED RIVER	9,077	12.3	123,810	19.1
18	RHINELAND	6,762	14.3	121,240	19.6
19	MORRIS-MACDONALD	6,847	14.8	168,125	19.8
20	WHITE HORSE PLAIN	8,241	12.7	142,000	21.7
21	INTERLAKE	6,913	14.1	118,393	20.0
22	EVERGREEN	7,409	15.5	204,675	16.6
23	LAKESHORE	7,233	14.3	95,314	21.0
24	PORTAGE LA PRAIRIE	6,630	14.6	135,302	17.6
25	MIDLAND	7,428	14.3	162,131	17.0
26	GARDEN VALLEY	5,859	15.7	105,625	16.7
28	MOUNTAIN	7,814	12.6	104,841	20.6
30	PINE CREEK	7,525	14.0	126,447	20.3
31	BEAUTIFUL PLAINS	6,760	14.6	150,858	16.1
32	TURTLE RIVER	8,189	13.2	102,884	22.0
33	DAUPHIN - OCHRE	7,323	13.9	115,046	20.5
34	DUCK MOUNTAIN	7,889	12.6	68,745	23.5
35	SWAN VALLEY	7,658	15.0	112,949	21.9
36	INTERMOUNTAIN	8,169	12.6	142,916	19.8
37	PELLY TRAIL	7,492	13.5	131,429	19.0
38	BIRDTAIL RIVER	7,668	13.4	162,424	19.0
39	ROLLING RIVER	7,583	13.7	144,855	18.9
40	BRANDON	6,305	14.7	141,908	16.5
41	FORT LA BOSSE	7,695	13.4	162,225	18.8
42	SOURIS VALLEY	7,715	14.1	156,320	18.9
43	ANTLER RIVER	8,190	13.1	181,357	19.5
44	TURTLE MOUNTAIN	7,371	12.9	142,363	20.0
45	KELSEY	6,372	16.5	81,605	21.0
46	FLIN FLON	7,064	15.3	80,618	22.8
47	WESTERN	6,622	15.9	115,504	19.4
48	FRONTIER	11,842	11.5	24,849	20.5
49	D.S.F.M.	9,241	12.2	118,917	
50	PRAIRIE SPIRIT	8,373	13.3	142,838	21.2
2264	CHURCHILL	9,702	12.6	106,660	23.0
2309	SNOW LAKE	8,045	12.7	56,601	27.6
2312	LYNN LAKE	8,987	11.0	13,704	42.9
2355	MYSTERY LAKE	7,659	13.7	71,572	32.7
2439	SPRAGUE CONSOLIDATED	8,571	12.7	99,672	18.8
2460	LEAF RAPIDS	7,902	18.7	52,324	35.5
	PROVINCE	7,403	14.3	128,105	21.7
2155	PINE FALLS	9,336	12.3		
2408	WHITESHELL	9,402	9.2		

(1) FROM PAGE 4 (FOR MORE INFORMATION, SEE PAGE 4).
(2) FROM PAGE 9 (FOR MORE INFORMATION, SEE PAGE 9).
(3) FROM PAGE 54 (FOR MORE INFORMATION, SEE PAGE 54).
(4) FROM PAGE 52 (FOR MORE INFORMATION, SEE PAGE 52).